

Appendix D - oneSource Newham Non Shared Based Budget 2017/2018

	Closing Budget 2016/2017	Removal of One Off Funding
	£'m	£'m
Finance	0.109	0.000
Human Resources	0.687	0.000
Legal & Democratic	0.000	0.000
Asset Management	(0.778)	0.000
LBN Transactional Services	9.717	(0.295)
ICT Services	1.253	0.000
Business Services	0.000	(0.015)
	10.988	(0.310)

Additional Growth	Removal of Savings	Opening Budget 2017/2018
£'m	£'m	£'m
0.000	0.000	0.109
0.000	(0.010)	0.677
0.000	0.000	0.000
0.000	(0.464)	(1.242)
0.400	0.000	9.822
0.000	0.000	1.253
0.000	0.000	(0.015)
0.400	(0.474)	10.604